# VILLAGE OF LUDLOW CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 2023-O-03

TAX LEVY ORDINANCE 2023-2024

Passed by the Board of Trustees and Approved by the President of Village of Ludlow, Illinois On December 12, 2023

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Ludlow, Champaign County, Illinois, this 13th day of Nevember, 2023.

Nevember

**FILED** 

DEC 2 2 2023

CHAMPAIGN COUNTY CLERK

## ORDINANCE NO. 23-<u>05</u> GENERAL TAX LEVY ORDINANCE BEGINNING APRIL 1, 2023 AND ENDING MARCH 31, 2024

Adopted by the President and Board of Trustees Of the Village of Ludlow

BE IT ORDAINED by the Mayor and the Village Board of the Village of Ludlow, Champaign County, Illinois, Illinois as follows:

WHEREAS, the current fiscal year of the Village of Ludlow, Champaign County, Illinois ("Village") begins April 1, 2023 and ends on March 31, 2024, and the said Village has adopted its Budget and Appropriation Ordinance, which was duly published and filed with the County Clerk; and

WHEREAS, said Budget and Appropriation Ordinance appropriated a total amount of money in the amount of Three Hundred Twenty-One Thousand Nine Hundred Twenty-One Dollars and 00/100 (\$321,921.00), all as detailed and set forth therein; and

WHEREAS, the Village is authorized to adopt the within levy pursuant to 65 ILCS 5/8-3-1 and other applicable law; and

WHEREAS, the Village anticipates the receipt of \$9,289.00 from real estate taxes and anticipates \$312,632.00 from other sources including but not limited to sales taxes, the State of Illinois, rents, fees and all other sources.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF LUDLOW, Champaign County, Illinois, that:

Section 1. for the following corporate purposes of the Village of Ludlow, and in the State of Illinois amounts, to wit:

That there be and is hereby levied upon all the taxable property within the corporate limits of said Village of Ludlow, as the same is assessed and equalized for the current fiscal year, the total sum of \$9,289.00 being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year for the Village of Ludlow for all General Fund, Police Protection Fund, Audit Fund and ESDA for the specific purposes mentioned in said Appropriation Ordinance and in respective sums as follows:

General Fund	\$5,245.00
Police Protection Fund	\$3,365.00
Audit Fund	\$ 565.00
ESDA	\$ 114.00
TOTAL LEVY OF 2023 PAYABLE 2024	\$9,289.00

			Amount Appropriated	Amount Levied
I. GEN	NERAI	L FUND	** *	
	A.	ADMINISTRATION		
	Salar	ies, Village Officials	\$15,000.00	\$2,300.00
		l Notice	\$ 500.00	
	_	puter Software & Website	\$ 3,350.00	
		ings & Training	\$ 400.00	
		& Subscriptions	\$ 250.00	
		ricity & Gas	\$ 4,000.00	
		phone & Internet	\$ 3,000.00	
	_	age & Recycling	\$ 1,500.00	
		n Celebrations	\$ 5,300.00	
	Insur	ance & Risk Management	\$15,000.00	\$2,100.00
		for New Building	\$ 8,400.00	
		ellaneous	\$ 500.00	
	Mow	ring	\$ 7,000.00	\$ 845.00
	Offic	e Equipment & Supplies	\$ 2,500.00	\$ 14.00*
	Pest 6	Control	\$ 600.00	
	Posta	ige and P.O. Boxes	\$ 425.00	
	Real	Estate Taxes	\$ 60.00	
	Build	ling Maintenance & Repairs	\$ 6,000.00	
		r Softener Rental	\$ 500.00	
	Emer \$100.	gency Services Disaster 00*	\$ 100.00	
		ADMINISTRATION TOTAL	\$74,385.00	\$5,245.00
		TOTAL LEVY FOR ESDA (design	nated by *)	<b>\$ 114.00</b>
	В.	STREETS AND RIGHT-OF-WAY	ľ	
	Fuel-	Non-Police	\$ 2,000.00	

\$ 2,000.00
\$ 1,500.00
\$ 300.00
\$ 500.00
\$ 1,200.00
\$ 800.00
\$ 200.00
\$ 500.00
\$ 5,000.00
\$ 2,000.00

# STREETS AND RIGHT-OF-WAY TOTAL \$14,000.00

#### C. PARKS AND RECREATION

Playground Equipment, Shelter, Concrete \$6,000.00

PARKS AND RECREATION TOTAL \$6,000.00

#### D. POLICE DEPARTMENT

Salaries and Tax Payment	\$30,000.00	\$2,200.00
Police Fuel	\$ 1,500.00	
Police Car & Maintenance	\$ 1,000.00	
Supplies	\$ 500.00	\$ 100.00
METCAD Fees	\$ 5,500.00	\$1,065.00
Animal Control	\$ 1,000.00	
Police Computer Charges	\$ 1,300.00	
Educational Classes	\$ 300.00	
Miscellaneous	\$ 1,000.00	
POLICE DEPARTMENT TOTAL	\$42,100.00	\$3,365.00
E. PROFESSIONAL SERVICES		
Audit	\$5,500.00	\$ 565.00
Legal	\$4,000.00	

PROFESSIONAL SERVICES TOTAL \$9,500.00 \$ 565.00

TOTAL GENERAL FUND <u>\$145,985.00</u> \$9,289.00

### II. WATER DEPARTMENT

Salaries	\$15,000.00
Computer Software & Website	\$ 600.00
Dues & Subscriptions	\$ 1,600.00
Electricity & Gas	\$ 9,500.00
Repair & Maintenance	\$11,000.00
Equipment & Supplies	\$ 500.00
Postage & Delivery Fees	\$ 700.00
Insurance & Risk Management	\$ 2,800.00
Miscellaneous	\$ 1,000.00
Office Supplies	\$ 225.00
EPA NPDES Fee	\$ 500.00

Chemicals & Testing Professional Services Water Main Project Bond & Interest Water Main Project Dep. & Reserves Telephone & Internet	\$ 8,100.00 \$20,400.00 \$31,625.00 \$16,236.00 \$ 2,000.00
WATER DEPARTMENT TOTAL	\$121,786.00
MOTOR FUEL TAX FUND	
Culvert & Tile Maintenance Road & Street Repairs Sidewalk Repairs Streetlights Tree Removal & Trimming Tile Replacement Project Water Main Repairs	\$ 2,000.00 \$17,000.00 \$ 500.00 \$ 4,000.00 \$ 3,500.00 \$ 4,650.00 \$ 2,500.00
TOTAL MOTOR FUEL TAX FUND	\$54,150.00
TOTAL APPROPRIATIONS	\$321,921.00

III.

TOTAL LEVY \$ 9,289.00

There is hereby levied in the aggregate, a general tax upon all the taxable property within the Village of Ludlow, Champaign County, Illinois, as the same is assessed and equalized for State and County purposes for the year 2023 to be levied and assessed in the year 2024, the aggregate sum of Nine Thousand Two Hundred Eighty-nine Dollars (\$9,289.00), comprised as follows:

- a. For general corporate purposes, the sum of Five Thousand Two Hundred Forty-Five Dollars (\$5,245.00).
- b. For police protection, the sum of Three Thousand Three Hundred Sixty-Five Dollars (\$3,365.00).
  - c. For audit, the sum of Five Hundred Sixty-Five Dollars (\$565.00).
  - d. For ESDA, the sum of One Hundred Fourteen Dollars (\$114.00).

Section 2.	RECONCILIATION.	
	General Fund	\$5,245.00
	Police Protection Fund	\$3,365.00
	Audit	\$ 565.00
	ESDA	\$ 114.00

Section 3. The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF LUDLOW from all sources, and nothing set forth herein shall prohibit transfers from on Village fund to another provided such monies are disbursed in compliance with law, tis ordinance and subsequent tax levies. In the even that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law. To the extent any of the levied sums exceeds the legal limit of such levy, then the amount levied shall be maximum allowed by such limit.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Section 5. The Village Clerk is directed to file a certified copy of this Ordinance with the County Clerk of Champaign County, Illinois.

This Ordinance is hereby passed by a affirmative roll call vote, the "ayes" and "nays" being called, of a majority of the members of the Board of the Village of Ludlow, Illinois at a duly called regular meeting of said Board of Trustees on the 12<sup>th</sup> day of December, 2023.

AYES: John Curtis, Brian Bina, Kay Shedd
NAYS: None
ABSENT: Marsha Spear, Paxton Palumbo, Tomfultz

#### SUMMARY SHEET OF 2023 TAX LEVY PAYABLE IN 2024

FUND	LEVY AMOUNT
GENERAL	<b>\$5,245.00</b>
POLICE PROTECTION	\$3,365.00
AUDIT	\$565.00
ESDA	\$114.00
TOTAL	\$9,289.00

PASSED and APPROVED this 12th day of December 2023.

President

ATTEST:

Village Clerk

Food-Adwell

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#### CERTIFICATE OF COMPLIANCE

I hereby certify that the Village of Ludlow, Illinois, has complied with the provisions of the Truth in Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, et seq, in that no public hearing was required because the current revenue your tax levies itemized above did not exceed 105% of the amount extended for the prior revenue year real estate taxes.

Date: December 12, 2023

Signed: Warn Dood-Adwell
Village Clerk

STATE OF ILLINOIS

SS (

COUNTY OF CHAMPAIGN)

I, the undersigned Village Clerk of the Village of Ludlow situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality do hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Tax Levy Ordinance" adopted by the Board of Trustees of the Village of Ludlow, Champaign County, Illinois on the 12th day of December 2023, as it appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Ludlow, Champaign County, Illinois this  $12^{th}$  day of December 2023.

Village Clerk

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